

DRAFT EARMARKED RESERVES 2024/25

SUGGESTION	LOCATION	COMMENTS	STRATEGIC PLAN	NEIGHBOURHOOD / GENERAL RESERVES £
Street Lighting	Replacement lighting where required (not general maintenance)	Three Year Rolling Programme - Lights and columns repaired in 2023/24	Theme 2, Community Resources	5,000
Traffic calming -signage	Aston	Concerns raised by Residents	Theme 7, Highways and Traffic	3,500
Cemetery Improvement Works	The Cemetery	Design , Construction and associated costs	Theme 2, Community Resources	47,000
Budget Requirement Shortfall				9,661
Total Funds Allocated				65,161

Draft Allocations allocations 2024/25 budget.

BUDGET HEADING	£	Funding		Total £
		Neighbourhood Funds £	General Reserves £	
Strategic Plan Projects				
Street Lighting	5,000	5,000		5,000
Traffic Calming Measures - Aston	3,500	3,500		3,500
Cemetery Improvement Works	47,000	47,000		47,000
Budget Requirement Shortfall	9,661		9,661	9,661
Totals	65,161	55,500	9,661	65,161

Note: insufficient CIL funds to cover £47,000. Council to determine which projects to unreserve.